

Department of State Police WA00
Response to FY 21 Capital Budget Analysis
March 4, 2020

Summary of Recommended Bond Actions

1. New Berlin Barrack and Garage

Approve the authorization of \$158,000 in general obligation bonds to continue the design of the new barrack, forensic laboratory, and garage in Berlin.

Agency Response: The Department agrees with the recommendation.

2. New Cumberland Barrack and Garage

Approve the authorization of \$2.352 million in general obligation bonds to construct and equip the new barrack and garage in Cumberland.

Agency Response: The Department agrees with the recommendation.

3. New Tactical Operations Building

Approve \$742,000 in general obligation bonds to begin the planning phase of the Tactical Services Facility Operations Building.

Agency Response: The Department agrees with the recommendation.

4. SECTION 2 – Department of State Police – Old Lab (Headquarters Building K)

Approve the de-authorization of \$369,324 for renovations to Headquarters Building K.

Agency Response: The Department agrees with the recommendation.

Updates

State Law Enforcement Special Operations Center

DSP should comment on the adequacy of the \$2.2 million provided in the 2019 CIP, the status of establishing the BRIC, and whether it anticipates the buildout process to be completed in time for the expected June 2020 operational date.

Agency Response: Governor Hogan, by Executive Order 01.01.2017.30, created the Governor's Council on Gangs and Violent Criminal Networks. This Council is comprised of leaders from local, state, and federal agencies with a common goal of targeting gangs and violent criminal networks. Pursuant to this Order, the Council developed a strategic plan to create both a special operations group (Baltimore Strike Force) and a comprehensive intelligence center to support that group (Baltimore Regional Intelligence Center – BRIC). For the BRIC to support the Baltimore Strike Force, it must be co-located within the same building. This co-location is required so IT equipment can connect to FBI's network within the Baltimore Strike Force.

In September, 2019 the Baltimore Strike Force began researching and addressing options for commercial leased office/operational space. Capital funds of \$2.2M were appropriated in the FY20 budget for the BRIC lease space which included provisions for buildout, furnishings, and related equipment.

On February 28, 2020 the Maryland Department of State Police received the space plan for final review and approval. The approval of this plan is the last step required in order to negotiate the lease rate and finalize the lease agreement. Based upon current available information, the MDSP believes the 2019 CIP appropriation is adequate. Based upon the timeline noted below, the MDSP expects to take occupancy of the building in October, 2020.

- a. Review/Accept Final Space Plan (Week of March 2, 2020)*
- b. Submit a new 680-1 and Fund Certification (Week of March 2, 2020)*
- c. Sign the lease agreement (Week of March 9, 2020)*
- d. BPW approval (April 2020)*
- e. Start construction drawings (May 2020)*
- f. Obtain permits from Baltimore City (June 2020)*
- g. Construction (July-September 2020)*
- h. Occupancy - October 1, 2020*